2020

CERTIFICATE

To the Clerk of Wabaunsee, State of Kansas
We, the undersigned, officers of
Cemetery No. 2 Prairie View

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

| | | ļ | 7 | 2020 Adopted Budge | et |
|--|----------------|---------------|--------------------|--------------------|-------------------------|
| | | | | | County |
| | | Page | Budget Authority | Amount of 2019 | Clerk's |
| Table of Contents: | | No. | for Expenditures | Ad Valorem Tax | Use Only |
| Computation to Determine Lin | | 2 | - | | |
| Allocation MVT, RVT,16/20M | | | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/F | Purchase | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 17-1330 | 6 | 3,000 | 2,384 | 1,413 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| Totals | | xxxxxxxxx | 3,000 | 2,384 | 1.413 |
| Budget Summary | | 0 | | | County Clerk's Use Only |
| Neighborhood Revitalization R | }ebate | - | İ | 1 | 1.687.395 |
| * 18-0 | | | | | Nov. 1, 2019 Total |
| Resolution required? Notice of | f the vote to: | adont require | d to be published? | Yes | Assessed Valuation |
| Assisted by: Jennifer Savage Wabaunsee County Clerk Address: 215 Kansas Alma, KS 66401 Email: jsavage@wbcounty.org | | John | Borg | | |
| Attest: DC+ 8 , 2 Attest: DC+ 8 , 2 County Clerk | 2019 MJC | | Gov | erning Body | |
| CPA Summary | | | | | |

Cemetery No. 2 Prairie View Wabaunsee

Computation to Determine Limit for 2020

| | | | Amount of Levy |
|----|--|------------------|----------------|
| | The Albert Levy company in 2010 hadget | + \$ | 932 |
| | Total tax levy amount in 2019 budget | - s ⁻ | 0 |
| | Debt service levy in 2019 budget | <u>*</u> - | 932 |
| 3. | Tax levy excluding debt service | Ψ- | |

2019 Valuation Information for Valuation Adjustments

| 4. | New improvements for 2019: + 11,105 | | |
|-----|---|----------|-------|
| 5. | Increase in personal property for 2019: 5a. Personal property 2019 + 21,104 5b. Personal property 2018 - 21,226 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0) | | |
| 6. | Valuation of property that has changed in use during 2019: 2,149 | | |
| 7. | Total valuation adjustment (sum of 4, 5c, 6) 13,254 | | |
| 8. | Total estimated valuation July, 1,2019 1,682,295 | | |
| 9. | Total valuation less valuation adjustment (8 minus 7)1,669,041 | | |
| } | Factor for increase (7 divided by 9) 0.00794 | | |
| 11. | Amount of increase (10 times 3) | \$ | |
| 12. | 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ | 939 |
| 13. | Debt service levy in this 2020 budget | | 0 |
| 14. | 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | <u></u> | 939 |
| 15. | Consumer Price Index for all urban consumers for calendar year 2018 | <u> </u> | 0.025 |
| | Consumer Price Index adjustment (3 times 15) | \$ | 23 |
| | Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16) | n' \$ | 962 |

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Cemetery No. 2 Prairie View Wabaunsee

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

0.00000

Watercraft Factor

2020

Cemetery No. 2 Prairie View Wabaunsee

Schedule of Transfers

| Expenditure Fund Transferred | Receipt Fund Transferred | Actual Amount for | Current Amount for | Proposed Amount for | Transfers Authorized by |
|---------------------------------|-----------------------------|----------------------|-----------------------|------------------------|-------------------------|
| From: | То: | 2018 | 2019 | 2020 | Statute |
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| | Totals | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Cemetery No. 2 Prairie View Wabaunsee

STATEMENT OF INDEBTEDNESS

| | Date | Interest | | Amount | | | Amor | Amount Due | Ато | Amount Due |
|-------|---------------|----------|--------|-------------|----------|-----------|----------|------------|----------|------------|
| to | | Kate | Amount | Outstanding | Date | Date Due | 20 | 2019 | 20 | 2020 |
| Issue | 3 | % | Issued | Jan 1,2019 | Interest | Principal | Interest | Principal | Interest | Principal |
| | | | | | | | | | | |
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| | $\overline{}$ | | | 0 | | | 0 | 0 | 0 | 0 |
| | | | | 0 | | | 0 | 0 | 0 | 0 |
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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| _ | _ | _ | 0 | Total | | | |
|----------|----------|--------------------|----------|----------|----------|----------|-----------|
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| 2020 | 2019 | Jan 1,2019 | (च्र | % | (Months) | Date | Purchased |
| Dne | Dne | Balance On | Financed | Rate | Contract | Contract | Items |
| Payments | Payments | Principal Payments | Amount | Interest | of | | |
| | | | | | Term | | |
| | | | | | | | |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2018 | Current Year Estimate for 2019 | Proposed Budget Year for 2020 |
|--|--|---------------------------------------|--|
| Unencumbered Cash Balance Jan 1 | 4,160 | 2,562 | 555 |
| Receipts: | 4,100 | 2,302 | 333 |
| Ad Valorem Tax | 778 | 020 | |
| Delinquent Tax | //0 | 932 | xxxxxxxxxxxxxx |
| Motor Vehicle Tax | 167 | | |
| Recreational Vehicle Tax | 167 | 48 | 48 |
| | 4 | 1 | 1 |
| 16/20M Vehicle Tax | 58 | 12 | 12 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| LAVTR | | | 0 |
| In Lieu of Taxes | | | |
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| Interest on Idle Funds | 2 | ~ | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | ``` | | |
| Total Receipts | 1,010 | 993 | 61 |
| Resources Available: | 5,169 | 3,555 | 616 |
| Expenditures: | 5,102 | 3,333 | 010 |
| | 0.605 | | |
| Operations | 2,607 | 1 000 | 4 000 |
| Operations | | 1,000 | 1,000 |
| Mowing | ······································ | 1,900 | 1,900 |
| Bank Charges | | 100 | 100 |
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| Cash Forward (2020 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure. | · · | | |
| Total Expenditures | 2,607 | 3,000 | 3,000 |
| Unencumbered Cash Balance Dec 31 | 2,562 | | XXXXXXXXXXXXXXXX |
| 2018/2019/2020 Budget Authority Amoun | 5,355 | 3.000 | |
| 2010/2017/2020 Dudget Authority Allouil | | | 3,000 |
| | | ppropriated Balance | |
| | rotai Expenditura | Non-Appr Balance | 3,000 |
| | | Tax Required | 2,384 |
| Del | linquent Comp Rate: | 0.0% | 0 |
| | Amount of 20 | 19 Ad Valorem Tax | 2,384 |

| CPA Summary | | |
|-------------|------|--|
| | | |
| | | |

Cemetery No. 2 Prairie View

2020

NON-BUDGETED FUNDS (Only the actual budget year for 2018 is to be shown)

| Non-Budgeted Funds | spun | ; | • | | | ; | | | | | |
|----------------------|-------|----------------------|---|----------------------|---|----------------------|------------|---|-------|-------|---|
| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | | |
| | 0 - 0 | | 0 | | 0 | | 0 | | 0 | | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total | |
| Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | 0 | |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | | • |
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| - | | | | | | | | | | | |
| Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 0 | |
| Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | 0 | |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | | |
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| Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 0 | |
| Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 0 | * |
| | | 1 | | | | | | ı | | 0 | * |
| | | | | | | ** Motor These to | Joseph Ore | ** Note: These trive block firmines should some | · oou | | |

Note: These two block figures should agree.

CPA Summary

Page No.

NOTICE OF BUDGET HEARING

State of Kansas Special District 2020

The governing body of Cemetery No. 2 Prairie View

Wabaunsee

will meet on August 19, 2019 at 7 pm at Lauren Ashburn Residence 30065 Alta Vista Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Ac | tual 2018 | Current Year Estir | nate for 2019 | | Budget Year for | 2020 |
|-----------------------|----------------|-----------|--------------------|---------------|------------------|-----------------|----------|
| | | Actual | | Actual | Budget Authority | Amount of 2019 | Estimate |
| FUND | Expenditures | Tax Rate* | Expenditures | Tax Rate* | for Expenditures | Ad Valorem Tax | Tax Rate |
| General | 2,607 | 0.502 | 3,000 | 0.563 | 3,000 | 2,384 | 1.41 |
| Debt Service | | | | | | | |
| | | | | | | | |
| Totals | 2,607 | 0.502 | 3,000 | 0.563 | 3,000 | 2,384 | 1.41 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 2,607 | | 3,000 | | 3,000 | | |
| Total Tax Levied | 778 | | 932 | | xxxxxxxxxxxx | XX | |
| Assessed Valuation | 1,548,894 | [| 1,656,630 | | 1,682,295 | | |
| Outstanding Indebted | ness. | | | | | | |
| Jan 1, | 2017 | | 2018 | | <u>2019</u> | | |
| G.O. Bonds | 0 | | 0 | | 0 | 1 | |
| Revenue Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Pur. Princ. | 0 | | 0 | | 0 | | |
| Total | 0 | [| ` 0 | | 0 | | |
| *Tax rates are expres | ssed in mills. | | | | | | |
| John B | org | | | - | | | |

Page No.

2020 Neighborhood Revitalization Rebate

| Budgeted Funds for 2020 | 2019 Ad Valorem before Repate** | 2019 Mil Rate before Rebate | Estimate 2020 NR Rebate |
|----------------------------|--|--------------------------------|----------------------------|
| General | | | 0 |
| Debt Service | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| TOTAL | 0 | 0.000 | 0 |

| 2019 July 1 Valuation: | 1,682,295 | | |
|---|-----------|--|--|
| Valuation Factor: | 1,682.295 | | |
| Neighborhood Revitalization Subj to Rebate: | 0 | | |
| Neighborhood Revitalization factor: | | | |

Page No.

^{**}This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Sample Notice of Vote Publication

Notice of Vote - Cemetery No. 2 Prairie View

In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers.

| RESOLUTION NO |
|--|
| A resolution expressing the property taxation policy of the Cemetery No. 2 Prairie View governing body with respect to financing the annual budget for 2020 |
| Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Cemetery No. 2 Prairie View exceeding the amount levied to finance the 2019 budget of the Cemetery No. 2 Prairie View, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and |
| Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and |
| Whereas, Cemetery No. 2 Prairie View provides essential services to its citizens; and |
| Whereas, the cost of providing these services continues to increase. |
| NOW, THEREFORE, BE IT RESOLVED by the Cemetery No. 2 Prairie View governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved. |
| Adopted thisday of, 2019 by the Cemetery No. 2 Prairie View governing body, Wabaunsee, Kansas. |

Cemetery No. 2 Prairie View Governing Body

Published in the Wabaunsee County Signal-Enterprise Thursday, August 1, 2019.

NOTICE OF BUDGET HEARING

The governing body of Cemetery No. 2 Prairie View Wahannsec

will meet on August 19, 2019 at 7 pm at Lauren Ashburn Residence 30065 Alta Vista Rd for the purpose of hearing and answering objections of texpayers relating to the proposed use of all funds and the amount of tex to levied.

Detailed budget information is available at Wabannese County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| - | Prior Year Ac | | tual 2018 Current Year Estimate for 2019 | | | Proposed Budget Year for 2020 | | |
|----------------------|--|---|--|-----------|------------------|---|----------|--|
| | | Actual | | Actual | Budget Authority | | | |
| FUND | Expenditures | Tax Rate* | Expenditures | Tax Rate* | for Expenditures | Ad Valorem Tax | Tax Rate | |
| General | 2,607 | 0.502 | 3,000 | 0,563 | 3,000 | 2,384 | 1.41 | |
| Debt Service | mathificant and constructions of the construction | | | | | | | |
| | | **************** | | | | | | |
| | - · · · · · · · · · · · · · · · · · · · | *************************************** | | | | *************************************** | · | |
| Totals | 2,607 | 0,502 | 3,000 | 0.563 | 3,000 | 2,384 | 1,41 | |
| Less: Transfers | O | *************************************** | . 0 | | O | | | |
| Net Expenditures | 2,607 | | 3,000 | | 3,000 | ĺ | | |
| Total Tax Levied | 2,607 778 | | 3,000 932 | | XXXXXXXXXXXXX | XX | | |
| Assessed Valuation | 1,548,894 | | 1,656,630 | | 1,682,295 |] | | |
| Outstanding Indebted | ness, | | | | | | | |
| Jan 1, | 2017 | | 2018 | | 2019 | | | |
| G.O. Bonds | 0 | | 0 | | 0 | | | |
| Revenue Bonds | 0 , | | 0 | | 0 | | | |
| Other | 0 | · 1 | 0 | | 0 | | | |
| .ease Pur. Princ. | , 0 | | 0 | | 0 | • | | |
| Total | -() | ĺ | 0 | | 0 | | | |

John Borg